



We are the mosaic of our Church: 3,193 families; 8,834 souls  
 For 125 years a community of faith, fellowship & transformation



*Saint James Catholic Church*

905 Park Ave., Falls Church, Virginia 22046 • 703-532-8815 • [www.stjamescatholic.org](http://www.stjamescatholic.org)

1892-2017

# Saint James Parish

Fiscal Year Ended June 30, 2017

Account Title	Church	School	TOTAL
<b>OPERATING INCOME</b>			
Collection Income	1,893,108	-	1,893,108
Liturgical & Sacramental Income	14,285	-	14,285
Other Operating Income	33,597	-	33,597
School Tuition Related Income	-	2,848,631	2,848,631
Parish Tuition Assistance to School	-	85,200	85,200
Other School Income	-	399,932	399,932
Religious Ed & Youth Ministry Income	97,088	-	97,088
Other Ministry & Program Income	131,915	-	131,915
Development, Fundraising & Other Income	130,463	380,924	511,387
<b>TOTAL INCOME</b>	<b>\$ 2,300,456</b>	<b>\$ 3,714,686</b>	<b>\$ 6,015,143</b>
<b>OPERATING EXPENSES</b>			
Salary & Benefits	1,182,797	2,580,268	3,763,065
Facilities Expense	168,451	365,698	534,149
General Operating Expense	285,543	129,088	414,631
Liturgical and Sacramental Expense	43,959	-	43,959
Instructional & Student Services Expense	-	334,465	334,465
Parish Tuition Assistance to School	85,200	-	85,200
Religious Ed and Youth Ministry Expense	63,959	-	63,959
Other Ministry and Program Expense	206,132	-	206,132
Diocesan Assessment & Other Expense	238,449	115,069	353,518
<b>TOTAL OPERATING EXPENSE</b>	<b>\$ 2,274,490</b>	<b>\$ 3,524,588</b>	<b>\$ 5,799,078</b>
<b>NET OPERATING SURPLUS/(DEFICIT)</b>	<b>\$ 25,966</b>	<b>\$ 190,098</b>	<b>\$ 216,064</b>
<b>OTHER INCOME &amp; EXPENSE</b>			
Extraordinary Income - Capital Campaigns	202,208	-	202,208
Extraordinary Expense - Capital Expenditures	274,489	-	274,489
<b>NET OTHER INCOME &amp; EXPENSE</b>	<b>\$ (72,280)</b>	<b>\$ -</b>	<b>\$ (72,280)</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$ (46,314)</b>	<b>\$ 190,098</b>	<b>\$ 143,784</b>
<b>As of June 30, 2017</b>			
<b>ASSETS</b>			
Operating Accounts	513,423	-	513,423
DIAL Savings	2,954,155	-	2,954,155
Other Assets	19,945	-	19,945
<b>TOTAL ASSETS</b>	<b>\$ 3,487,523</b>	<b>\$ -</b>	<b>\$ 3,487,523</b>
<b>LIABILITIES</b>			
Accounts Payable	58,687	-	58,687
Deferred Income	224,559	-	224,559
Other Liabilities	136,505	-	136,505
<b>TOTAL LIABILITIES</b>	<b>\$ 419,751</b>	<b>\$ -</b>	<b>\$ 419,751</b>
<b>NET ASSETS</b>			
Unrestricted	2,305,400	-	2,305,400
Temporarily Restricted	712,372	-	712,372
Permanently Restricted	50,000	-	50,000
<b>TOTAL NET ASSETS</b>	<b>\$ 3,067,772</b>	<b>\$ -</b>	<b>\$ 3,067,772</b>
<b>Assets = Total Liabilities &amp; Net Assets</b>	<b>\$ 3,487,523</b>	<b>\$ -</b>	<b>\$ 3,487,523</b>



1892-2017



1892-2017



1892-2017



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*"The Priests at St. James gave love, care, prayer and deep teaching in RCIA. I praise the Lord that I went and after the long years, am in the Catholic family."*

**Every number represents a person and their story of faith desired and developed. Each dollar spent represents our response to the Beatitudes and our call to active discipleship.**

**“We are called, we are chosen. We are Christ to one another.  
We are promised for tomorrow, while we are for Him today ...”**

### **✠ In Sacrament**

246 Baptisms; 135 Confirmations; 168 First Communions; 40 Weddings and Validations; 21 RCIA members; 60 Funerals; 16 weekday masses (including Saturday morning); seven Masses for Sunday obligation; over 300 candles lit for Mass of Remembrance; Weekly confessions plus additional times during Advent & Lent; Over 1,200 Mass intentions remembered; 34 homebound Prayer Partners visited weekly



### **✠ In Education & Community**

School enrollment: 465; PREP enrollment: 558; Over 600 items in our new Parish Library; seven Bible studies; Adult Education series on topics such as: Divine Mercy, Understanding the Mass, Studying Genesis; Enrichment programs such as FORMED, *Lectio Divinia*; Retreats, Weekly & Monthly Holy Hours; Lenten & Easter reflection series; Praise & Worship; Family Movie Nights; Over 1,000 Parish Picnic attendees; four new parishioner Welcome Receptions; Donut Sundays; over 3600 Lenten Fish Fry Meals served; 125th Anniversary activities; hundreds of attendees at our Annual Bazaar; High School Religious Education program; Middle School FUSION program; monthly Youth Ministry events; active Boys & Girls Scout Troop; American Heritage Girl Scouting



### **✠ In Service**

Over 500 volunteers throughout 27 parish ministries and School; 6000 pounds of food donated for St. Lucy Project; 3,000 meals served at Christ House; 1,800 bags of groceries distributed annually at monthly Food Distribution; 258 pairs of socks & 209 pairs of shoes collected for Falls Church Homeless shelter; 85 participants in the Walk for Hope; Christmas Caroling to our homebound parishioners; 22 Work Camp volunteers. Your prayers and efforts matter: *“Thank God, I found Gabriel Project. Because of them I was able to have wonderful doctors’ appointments where I was treated with respect and dignity. Because of you all, I have a healthy baby boy! God bless you.”*



### **✠ In Stewardship**

Over \$1.8 million in Offertory giving; Over \$312,000 donated to the BLA; \$243,583 in tuition assistance granted; \$182,000 given for 125th Anniversary Church projects; \$143,000 in national & diocesan second collections; Over \$35,000 in emergency assistance donated (\$26,372: Caritas Lebanon, over \$9,000 in hurricane & flood relief); More than \$91,000 in School Annual Appeal support; almost \$30,000 in Guardian Angel Tuition Assistance; \$99,827 in profits from the PTO Auction; \$27,730 in profits from the Bazaar; \$10,129 collected during Baby Bottles for HOPE; Over \$1,600 collected by our School & PREP students for Catholic Charities & HOPE; \$5,303 directed to Social Outreach from votive candle collections; 75 gifts collected by PREP students for Children’s Center

\$206,473 invested in our beautiful campus:

Replaced aged and leaking School roof over computer lab area; Installed new School playground near Gym (funded by PTO); Replaced non-functioning HVAC compressors in 9 classrooms, the House of Ministries and Church Sacristy; Finished re-setting Convent stone wall along Broad Street; Replaced Church kneelers and reupholstered the pew seats; Installed security door at the entrance to the priests private residence from the rectory offices; Refinished all of the Church exterior doors; Installed new exterior signage on Heller Hall and the Gym to help newcomers find their way; Purchased a “new to us” car for our ministry to the homebound; Replaced the carpets in the Church



## We have been “doers of the Word” for 125 Years



My Sisters and Brothers,

You will see from this report that we have been truly blessed at Saint James. Our 125th year has seen incredible acts of compassion, justice and generosity. Moreover, you have given of yourselves in ability, prayer and sacrifice. Thank you. We are a growing parish both in people and programs. Our offertory supports both; without your commitment we could not be both “sower and seed.” Without your investment we could not fulfill our responsibility to each other. I quoted the song, “We are Called,” on page 3 because caring for our parish, financially and spiritually, entails a promise.

We were promised a home where we could meet one another in faith and fellowship. Our benefactors fulfilled their duty to us. It is our turn: to care for one another now and for those who will sit in our lovely new pews for years to come. So I humbly ask you to consider your promise; review your personal situation and consider increasing your offertory support. Together we will continue to minister in sacrament, education and service. Together we will answer the call and be “doers of the word.”

I also encourage you to take advantage of our easy and secure online giving by utilizing Faith Direct. An enrollment form is enclosed. This is an ideal vehicle to ensure that your desired contributions are received regardless of weather or travel. You can log on to <https://membership.faithdirect.net/VA50> and sign up today. Our parish number is VA50.

To everyone who has made our 125th Anniversary Year so special, I am grateful.

