



Saint James Catholic Church

ANNUAL REPORT



Our parish continues to thrive

because you have given of yourselves in service, support and sacrifice. Hundreds of volunteers assist in bringing Christ to all within our parish and throughout our neighborhoods. Our faculty and parents work together, helping their children to Ignite the World with God's love. Our catechists bring Christ to the classroom with energy and devotion. Liturgical ministers and servers welcome the faithful, sing God's praises and reverently share their faith before the Altar. We were blessed this year with generous funding through our Offertory which saw a 10% increase. This provided opportunities for new activities and campus improvements, which we could not have done without your increased support. Our School received close to \$250,000 via PTO and Parish fundraising efforts. We have joined hands in prayer; we have fed the hungry; given comfort to the sorrowing and rejoiced in fellowship. I remain grateful for your commitment to Saint James. Read on to see how we continue to be Doers of the Word.



Fr. Bruce

We are a Community of Faith and Fellowship



3,102 Families
8,333 Members
442 School Students
551 PREP Students
More than 500
volunteers in
27 ministries



We are Doers of the Word in Sacrament

With **249 Baptisms**, **160 First Communions**, and **119 Confirmations** we bring new generations to the Table of Plenty. We reinforce God's love for us in marriage (**26 including, six convalidations**). We share in His mercy through Reconciliation (averaging **130** people weekly). We have comforted the sick through Anointing (**80**) and prayed for those departed (**66** funerals, **300** souls at our Mass of Remembrance). We welcomed **nine** more faithful into the Church through RCIA.



We are Doers of the Word in Sacrifice & Service

Saint James Parish

FY18 Financial Report (July 1, 2017-June 30, 2018)

Income Statement

	Church	School	Parish
REVENUE SOURCES			
Offerory/Tuition Related Income	2,049,156	2,793,118	4,842,274
Ministry	270,208	-	270,208
Tuition Assistance from Parish	-	86,327	86,327
School Services	-	404,525	404,525
Other Sources	176,297	358,804	535,101
TOTAL OPERATING INCOME	\$ 2,495,661	\$ 3,642,773	\$ 6,138,434
EXPENDITURES			
Clergy	262,005	-	262,005
Staffing	971,547	2,608,721	3,580,267
Ministry	381,004	-	381,004
Tuition Assistance from Parish	86,327	-	86,327
School Services	-	355,711	355,711
Buildings	217,822	336,257	554,079
Administration	395,107	231,284	626,390
TOTAL OPERATING EXPENSE	\$ 2,313,811	\$ 3,531,972	\$ 5,845,784
NET OPERATING SURPLUS/(DEFICIT)	\$ 181,850	\$ 110,801	\$ 292,651
OTHER INCOME AND EXPENSE			
Capital Campaign Income	89,969	-	89,969
Capital Expenditures - Church	104,395	-	104,395
Capital Expenditures - School	39,991	41,636	81,627
NET OTHER INCOME (EXPENSE)	\$ (54,417)	\$ (41,636)	\$ (96,053)
NET SURPLUS/(DEFICIT)	\$ 127,433	\$ 69,166	\$ 196,598

Balance Sheet

	Parish
ASSETS	
Operating Accounts	506,143
DIAL Savings	3,152,750
Other Assets	34,967
TOTAL ASSETS	\$ 3,693,860
LIABILITIES	
Accounts Payable	58,666
Deferred Revenue	230,728
Other Liabilities	140,096
TOTAL LIABILITIES	\$ 429,490
NET ASSETS	
Unrestricted	2,590,595
Temporarily Restricted	623,776
Permanently Restricted	50,000
TOTAL NET ASSETS	\$ 3,264,370
TOTAL LIABILITIES & NET ASSETS	\$ 3,693,860

10% increase
in Offertory from Fiscal 2017

\$118,250
in Second Collections

\$312,000
donated to the BLA

Over \$40,000

donated to individuals in need & community organizations like HOPE, Catholic Charities & Falls Church shelters

Over \$86,000

in tuition assistance

356 Donors to School
Annual Appeal

Increases of 25% in Faith Direct
donations; 20% in donors

More than 3,000 meals served at
Lenten Fish Fries

10,000 pounds of food
collected for Hurricane Harvey Relief

6,893 pounds of food
collected for St. Lucy Project

More than \$10,000 raised for
IHM Camilla Hall

6,100 candles lit for intentions in
St. Anthony's Chapel

raising over \$7,900 for Social Outreach



Because of You



...and the over \$100,000 in new Offertory gifts, we were able to **repair the roofs** of five campus buildings, **remove hazardous tree limbs** and contribute to our **building reserve fund**. We brought **new fellowships events** with our Country Christmas, a Holy Hour with Mark Forrest and added to our Hispanic Community gatherings with a special Feast of Our Lady of Guadalupe and a Community Pig Roast. We were also able to **highlight our volunteers** in a professional video.



*"The most rewarding thing about volunteering is changing lives."
Patricia Flores*



*"I feel a sense of belonging, that [volunteering] is the best way I can help the Church at this moment."
John Yun*

These are just some highlights of our year. Your **support** enables us to do so much more than can fit on these pages. Every week the bulletin highlights the good works of the people of Saint James, for each other and those beyond Park Avenue. Your prayers and those of our Home-bound parishioners lend spiritual support for our sisters and brothers. Thousands of hours are spent in **service** at the Altar, in our classrooms and in our community. We continue to follow generations of **sacrifice** through our commitment to Saint James. Thank you for making all this possible.



"The parish is where the Church lives. Parishes are communities of faith, of action, and of hope. They are where the Gospel is proclaimed and celebrated, where believers are formed and sent to renew the earth. Parishes are the home of the Christian community; they are the heart of our Church." Pope Francis

