



# Saint James Catholic Church

## ANNUAL REPORT



### *Our parish continues to thrive*

because you have given of yourselves in service, support and sacrifice. Hundreds of volunteers assist in bringing Christ to all within our parish and throughout our neighborhoods. Our faculty and parents work together, helping their children to Ignite the World with God's love. Our catechists bring Christ to the classroom with energy and devotion. Liturgical ministers and servers welcome the faithful, sing God's praises and reverently share their faith before the Altar. We were blessed this year with generous funding through our Offertory which saw a 10% increase. This provided opportunities for new activities and campus improvements, which we could not have done without your increased support. Our School received close to \$250,000 via PTO and Parish fundraising efforts. We have joined hands in prayer; we have fed the hungry; given comfort to the sorrowing and rejoiced in fellowship. I remain grateful for your commitment to Saint James. Read on to see how we continue to be Doers of the Word.



*F. Boney*



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## We are a Community of Faith and Fellowship

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3,102 Families  
8,333 Members  
442 School Students  
551 PREP Students  
More than 500  
volunteers in  
27 ministries



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## We are Doers of the Word in Sacrament

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With **249 Baptisms**, **160 First Communions**, and **119 Confirmations** we bring new generations to the Table of Plenty. We reinforce God's love for us in marriage (**26 including, six convalidations**). We share in His mercy through Reconciliation (averaging **130** people weekly). We have comforted the sick through Anointing (**80**) and prayed for those departed (**66** funerals, **300** souls at our Mass of Remembrance). We welcomed **nine** more faithful into the Church through RCIA.





# We are Doers of the Word in Sacrifice & Service

## Saint James Parish

### FY18 Financial Report (July 1, 2017-June 30, 2018)

Income Statement

	Church	School	Parish
<b>REVENUE SOURCES</b>			
Offerory/Tuition Related Income	2,049,156	2,793,118	4,842,274
Ministry	270,208	-	270,208
Tuition Assistance from Parish	-	86,327	86,327
School Services	-	404,525	404,525
Other Sources	176,297	358,804	535,101
<b>TOTAL OPERATING INCOME</b>	<b>\$ 2,495,661</b>	<b>\$ 3,642,773</b>	<b>\$ 6,138,434</b>
<b>EXPENDITURES</b>			
Clergy	262,005	-	262,005
Staffing	971,547	2,608,721	3,580,267
Ministry	381,004	-	381,004
Tuition Assistance from Parish	86,327	-	86,327
School Services	-	355,711	355,711
Buildings	217,822	336,257	554,079
Administration	395,107	231,284	626,390
<b>TOTAL OPERATING EXPENSE</b>	<b>\$ 2,313,811</b>	<b>\$ 3,531,972</b>	<b>\$ 5,845,784</b>
<b>NET OPERATING SURPLUS/(DEFICIT)</b>	<b>\$ 181,850</b>	<b>\$ 110,801</b>	<b>\$ 292,651</b>
<b>OTHER INCOME AND EXPENSE</b>			
Capital Campaign Income	89,969	-	89,969
Capital Expenditures - Church	104,395	-	104,395
Capital Expenditures - School	39,991	41,636	81,627
<b>NET OTHER INCOME (EXPENSE)</b>	<b>\$ (54,417)</b>	<b>\$ (41,636)</b>	<b>\$ (96,053)</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$ 127,433</b>	<b>\$ 69,166</b>	<b>\$ 196,598</b>

Balance Sheet

	Parish
<b>ASSETS</b>	
Operating Accounts	506,143
DIAL Savings	3,152,750
Other Assets	34,967
<b>TOTAL ASSETS</b>	<b>\$ 3,693,860</b>
<b>LIABILITIES</b>	
Accounts Payable	58,666
Deferred Revenue	230,728
Other Liabilities	140,096
<b>TOTAL LIABILITIES</b>	<b>\$ 429,490</b>
<b>NET ASSETS</b>	
Unrestricted	2,590,595
Temporarily Restricted	623,776
Permanently Restricted	50,000
<b>TOTAL NET ASSETS</b>	<b>\$ 3,264,370</b>
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$ 3,693,860</b>

**10% increase**  
in Offerory from Fiscal 2017

**\$118,250**  
in Second Collections

**\$312,000**  
donated to the BLA

**Over \$40,000**  
donated to individuals in need & community organizations like HOPE, Catholic Charities & Falls Church shelters

**Over \$86,000**  
in tuition assistance

**356 Donors to School**  
**Annual Appeal**

**Increases of 25% in Faith Direct**  
**donations; 20% in donors**

**More than 3,000 meals served at**  
**Lenten Fish Fries**

**10,000 pounds of food**  
collected for Hurricane Harvey Relief

**6,893 pounds of food**  
collected for St. Lucy Project

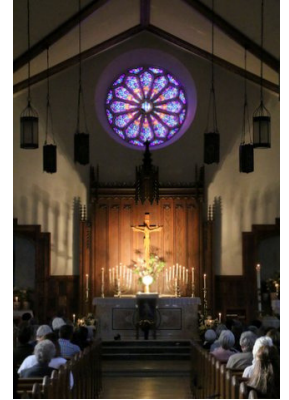
**More than \$10,000 raised for**  
**IHM Camilla Hall**

**6,100 candles lit for intentions in**  
**St. Anthony's Chapel**  
raising over \$7,900 for Social Outreach





## Because of You ....



...and the over \$100,000 in new Offertory gifts, we were able to **repair the roofs** of five campus buildings, **remove hazardous tree limbs** and contribute to our **building reserve fund**. We brought **new fellowships events** with our Country Christmas, a Holy Hour with Mark Forrest and added to our Hispanic Community gatherings with a special Feast of Our Lady of Guadalupe and a Community Pig Roast. We were also able to **highlight our volunteers** in a professional video.



*"The most rewarding thing about volunteering is changing lives."  
Patricia Flores*



*"I feel a sense of belonging, that [volunteering] is the best way I can help the Church at this moment."  
John Yun*

These are just some highlights of our year. Your **support** enables us to do so much more than can fit on these pages. Every week the bulletin highlights the good works of the people of Saint James, for each other and those beyond Park Avenue. Your prayers and those of our Home-bound parishioners lend spiritual support for our sisters and brothers. Thousands of hours are spent in **service** at the Altar, in our classrooms and in our community. We continue to follow generations of **sacrifice** through our commitment to Saint James. Thank you for making all this possible.



*"The parish is where the Church lives. Parishes are communities of faith, of action, and of hope. They are where the Gospel is proclaimed and celebrated, where believers are formed and sent to renew the earth. Parishes are the home of the Christian community; they are the heart of our Church." Pope Francis*

